



CONGRESSIONAL BUDGET OFFICE COST ESTIMATE

July 28, 2004

S. 1576

Harpers Ferry National Historical Park Boundary Revision Act of 2003

As reported by the House Committee on Resources on July 14, 2004

S. 1576 would expand the boundary of the Harpers Ferry National Historical Park in West Virginia by about 1,240 acres. The act would authorize the National Park Service (NPS) to acquire the added acreage by purchase, donation, or exchange, except that lands that are already owned by the federal government would be acquired by transfer. Finally, the act would authorize the appropriation of whatever amounts are necessary for these purposes.

Assuming appropriation of the necessary amounts, CBO estimates that implementing S. 1576 would cost the federal government about \$5 million over the next year or two. Of this amount, we estimate that \$4 million would be used to purchase about 190 acres of private property, and \$1 million would be used to develop that land. The remaining acreage that would be added to the park is either already owned by the federal government or would be donated by the nonprofit Civil War Preservation Trust. CBO estimates that additional costs to operate and maintain those additional lands would be less than \$200,000 a year. This estimate is based on information provided by the NPS.

S. 1576 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act and would have no significant impact on the budgets of state, local, or tribal governments.

On March 25, 2004, CBO transmitted a cost estimate for S. 1576 as ordered reported by the Senate Committee on Energy and Natural Resources on March 9, 2004. The two versions of the legislation are identical, as are the estimated costs.

The CBO staff contact for this estimate is Deborah Reis. This estimate was approved by Peter H. Fontaine, Deputy Assistant Director for Budget Analysis.